



STATUS: The FY 2003 grant for the County's capital bus program is currently under development.

PROJECT: Montgomery County Local Bus Program

DESCRIPTION: Funding for annual bus replacement and integrated fareboxes that support the regional Smart Card program. The current program includes 10 buses for replacement of existing Ride On vehicles. Sound System Annunciators that communicate next stop information and interactive kiosks are programmed for FY 2005.

JUSTIFICATION: These investments will make Ride On a more convenient and user-friendly system, while improving passenger access to a Metro system that is being challenged by a lack of available parking.

SMART GROWTH STATUS:

- ☒ Project Not Location Specific or Location Not Determined
- ☐ Project Within PFA
- ☐ Grandfathered
- ☐ Project Outside PFA; Subject to Exception
- ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS: None.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Cost increased \$3.4 million mainly due to the addition of FY 2008 funding.

| POTENTIAL FUNDING SOURCE: | | | | | | | | | | |
|---------------------------|------------------------|------------------|-------------------|------------------|--|----------------|----------------|----------------|----------------|---------------------|
| | | | | | | | | | | |
| TOTAL | | | | | | | | | | |
| PHASE | ESTIMATED COST (\$000) | EXPEND THRU 2002 | CURRENT YEAR 2003 | BUDGET YEAR 2004 | PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | | | | |2005..... |2006..... |2007..... |2008..... | | |
| Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 34,139 | 8,383 | 5,195 | 3,905 | 8,340 | 2,740 | 2,836 | 2,740 | 25,756 | 0 |
| Total | 34,139 | 8,383 | 5,195 | 3,905 | 8,340 | 2,740 | 2,836 | 2,740 | 25,756 | 0 |
| Federal-Aid | 3,464 | 0 | 932 | 932 | 1,600 | 0 | 0 | 0 | 3,464 | 0 |

| FEDERAL FUNDING OBLIGATIONS BY YEAR | | | |
|-------------------------------------|------|---------------|---------------------|
| PROJECT PHASE | FFY | FUND CATEGORY | FEDERAL FUND AMOUNT |
| CO | 2003 | S9-MRC | 932 |
| CO | 2004 | S9-MRC | 2,532 |

0892, 0894, 0898, 0899, 1001, 1002, 1005